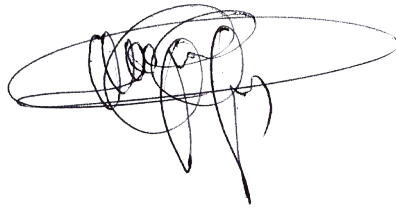


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,453,208.00	-\$93,500.00	\$9,359,708.00	\$2,391,012.63	\$2,391,012.63	\$2,391,012.63	\$2,391,012.63	\$6,968,695.37
SECRETARIA TECNICA	\$1,317,465.00	\$0.00	\$1,317,465.00	\$353,252.73	\$353,252.73	\$353,252.73	\$353,252.73	\$964,212.27
SECRETARIA EJECUTIVA	\$17,956,021.00	-\$100,991.00	\$17,855,030.00	\$4,487,689.46	\$4,487,689.46	\$4,487,689.46	\$4,487,689.46	\$13,367,340.54
COMUNICACION SOCIAL	\$7,533,220.00	-\$191,000.00	\$7,342,220.00	\$1,664,303.95	\$1,664,303.95	\$1,664,303.95	\$1,664,303.95	\$5,677,916.05
VISITADURIAS 1,2,3,4,5	\$58,169,066.00	-\$153,059.00	\$58,016,007.00	\$14,797,742.59	\$14,797,742.59	\$14,797,742.59	\$14,797,742.59	\$43,218,264.41
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$16,988,487.00	-\$121,500.00	\$16,866,987.00	\$4,195,142.85	\$4,195,142.85	\$4,195,142.85	\$4,195,142.85	\$12,671,844.15
ADMINISTRACION	\$23,277,212.00	\$659,359.00	\$23,936,571.00	\$8,807,436.37	\$8,807,436.37	\$8,807,436.37	\$8,807,436.37	\$15,129,134.63
CONTRALORIA	\$3,111,520.00	\$691.00	\$3,112,211.00	\$810,390.00	\$810,390.00	\$810,390.00	\$810,390.00	\$2,301,821.00
Sin Ramo/Dependencia	\$137,806,199.00	\$0.00	\$137,806,199.00	\$37,506,970.58	\$37,506,970.58	\$37,506,970.58	\$37,506,970.58	\$100,299,228.42
Total Final	\$137,806,199.00	\$0.00	\$137,806,199.00	\$37,506,970.58	\$37,506,970.58	\$37,506,970.58	\$37,506,970.58	\$100,299,228.42



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.